

ORDINANCE 2022-09-01-0637

AUTHORIZING THE CITY TO USE THE STATE OF TEXAS DEPARTMENT OF INFORMATION RESOURCES (DIR) CONTRACT DIR-TSO-4288 WITH CARAHSOFT TECHNOLOGY CORPORATION TO PROVIDE THE CITY OF SAN ANTONIO WITH LICENSING, DEVELOPMENT, AND IMPLEMENTATION SERVICES FOR THE ECONOMIC DEVELOPMENT DEPARTMENT'S SALESFORCE CONTENT MANAGEMENT PLATFORM FOR AN ESTIMATED TOTAL COST OF \$200,642.00. FUNDING IN THE AMOUNT OF \$140,000.00 FOR THE IMPLEMENTATION AND DEVELOPMENT OF THE SALESFORCE PLATFORM IS INCLUDED IN THE FY 2022 – FY 2027 CAPITAL IMPROVEMENT PROGRAM. FUNDING IN THE AMOUNT OF \$42,000.00 IS AVAILABLE FROM THE FY 2022 ADOPTED GENERAL FUND BUDGET. FUNDING IN THE AMOUNT OF \$18,642.22 FOR ADDITIONAL LICENSING IS CONTINGENT UPON CITY COUNCIL APPROVAL OF THE ANNUAL BUDGET.

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WHEREAS, the State of Texas Department of Information Resources (DIR) provides a portfolio of contracts for information technology products and services with competitively bid pricing which are awarded in accordance with all state procurement laws and rules; and

WHEREAS, pursuant to section 2054.0565 of the Texas Government Code, purchasing an item or service using a contract through DIR meets the requirements for competitive bidding; and

WHEREAS, this ordinance will approve the use of contract DIR-TSO-4288 with Carahsoft Technology Corporation and provide the City of San Antonio with additional licensing, development, and implementation services for the Economic Development Department's Salesforce Content Management platform for an estimated total amount of \$200,642.00; and

WHEREAS, all expenditures will be in accordance with the City's adopted capital and operating budgets approved by City Council; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The use of State of Texas Department of Information Resources (DIR) contract DIR-TSO-4288 with Carahsoft Technology Corporation to provide the City of San Antonio with additional licensing, development, and implementation services for the Economic Development Department's Salesforce Content Management platform for an estimated total amount of \$200,642.00 is hereby approved. The City Manager or designee, or the Chief Information Officer or designee, are hereby authorized to execute contracts and any documents necessary to carry out the purposes of this ordinance.

SECTION 2. Funds in the amount of \$140,000.00 are available from previously appropriated funding in Fund 40099000, WBS Element 09-00149-01 and GL Account 5201040.

SECTION 3. The budget in Fund 11001000, Cost Center 1607010003, GL Account 5201040 shall be reduced by \$42,000.00.

SECTION 4. Funds in the amount of \$42,000.00 are authorized to be appropriated in Fund 11001000, Internal Order 390000002860, GL Account 6102100. These funds are authorized to be transferred to Fund 40099000.

SECTION 5. Funds in the amount of \$42,000.00 are authorized to be appropriated in Fund 40099000, WBS Element 09-00149-90-14-02, GL Account 6101100. These funds are authorized to be transferred from Fund 11001000.

SECTION 6. Funds in the amount of \$42,000.00 are authorized to be appropriated in Fund 40099000, WBS Element 09-00149-01, GL Account 5201040.

SECTION 7. Funds for additional licensing in the amount of \$18,642.00 are contingent upon City Council approval of the Fiscal Year 2023 budget.


SECTION 8. Payment is authorized to be encumbered and made payable to Carahsoft Technology Corporation in an amount not to exceed \$200,642.00. Payment is in support of the Salesforce Content Management platform, using Fund 40099000, WBS Element 09-00149-01 and GL account 5201040. Funding for this project is provided by the ITSD fund and General Fund.

Payment is limited to the amounts budgeted in the operating and/or capital budget funding sources identified. All expenditures will comply with approved operating and/or capital budgets for current and future fiscal years.

SECTION 9. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager, or the City Manager's designee, correct allocation to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this ordinance.

SECTION 10. This ordinance is effective immediately upon passage by eight or more affirmative votes; otherwise, it is effective on the tenth day after passage.

PASSED and APPROVED this 1st day of September, 2022.




M A Y O R
Ron Nirenberg

ATTEST:



Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting September 1, 2022

5.

2022-09-01-0637

Ordinance authorizing the City to use the State of Texas Department of Information Resources (DIR) contract DIR-TSO-4288 with Carahsoft Technology Corporation to provide the City of San Antonio with licensing, development, and implementation services for the Economic Development Department's Salesforce Content Management platform for an estimated total cost of \$200,642. Funding in the amount of \$140,000 for the implementation and development of the Salesforce platform is included in the FY 2022 - FY 2027 Capital Improvement Program. Funding in the amount of \$42,000 is from the FY 2022 Adopted General Fund budget. Funding in the amount of \$18,642 for additional licensing is contingent upon City Council approval of the annual budget. [Ben Gorzell Jr., Chief Financial Officer; Troy Elliott, Deputy Chief Financial Officer, Finance]

Councilmember Sandoval moved to Approve on the Consent Agenda. Councilmember Cabello Havrda seconded the motion. The motion carried by the following vote:

Aye: Nirenberg, Bravo, McKee-Rodriguez, Viagran, Rocha Garcia, Castillo,
Cabello Havrda, Sandoval, Courage, Perry

Absent: Pelaez